

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2021  
 Current Dates: 9/1/2021 - 9/30/2021  
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	55.54	\$32.00	1	33,137.39	\$20,554.11	22	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	119,932.50	\$169,778.30	106	845,126.50	\$1,414,009.42	770	\$788,176.88	179.40%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,788.50	59	0.00	\$115,473.48	656	\$106,892.65	108.03%
<b>A2c - Residential Retail</b>	135,931.10	\$29,973.00	80	1,255,520.64	\$314,755.71	501	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,979.01	17	0.00	\$198,985.51	161	\$0.00	0.00%
<b>Res Subtotal</b>	<b>255,919.14</b>	<b>\$206,550.81</b>	<b>263.00</b>	<b>2,133,784.53</b>	<b>\$2,063,778.23</b>	<b>2,110</b>	<b>\$895,069.53</b>	
<b>Res % of Total</b>	<b>57.21%</b>	<b>45.95%</b>	<b>35.40%</b>	<b>78.13%</b>	<b>79.01%</b>	<b>75.30%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	115,310.00	\$165,095.53	450	187,328.14	\$294,937.60	616	\$298,261.70	98.89%
<b>IE Subtotal</b>	<b>115,310.00</b>	<b>\$165,095.53</b>	<b>450.00</b>	<b>187,328.14</b>	<b>\$294,937.60</b>	<b>616</b>	<b>\$298,261.70</b>	
<b>IE % of Total</b>	<b>25.78%</b>	<b>36.73%</b>	<b>60.57%</b>	<b>6.86%</b>	<b>11.29%</b>	<b>21.98%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$2,183.50	1	13,821.00	\$8,200.00	3	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	62,694.62	\$72,682.58	24	199,447.29	\$186,623.07	45	\$409,751.68	45.55%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	13,375.56	\$2,992.40	5	196,787.65	\$58,433.09	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>76,070.18</b>	<b>\$77,858.48</b>	<b>30.00</b>	<b>410,055.94</b>	<b>\$253,256.16</b>	<b>76</b>	<b>\$409,751.68</b>	
<b>C&amp;I % of Total</b>	<b>17.01%</b>	<b>17.32%</b>	<b>4.04%</b>	<b>15.01%</b>	<b>9.70%</b>	<b>2.71%</b>	<b>25.56%</b>	
<b>Total</b>	<b>447,299.32</b>	<b>\$449,504.82</b>	<b>743</b>	<b>2,731,168.60</b>	<b>\$2,611,971.99</b>	<b>2,802</b>	<b>\$1,603,082.92</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.